

COMMITTEE AMENDMENT FORM

COMMITTEE: Community Development/Human Resources  
DATE: October 10, 2006

PAGE(S)#:

ORDINANCE#: **06-O-1163**

SECTION(S): Department of Parks and Cultural Affairs, Department of Public Works,  
and Department of Watershed Management

RESOLUTION:

PARAGRAPH:

PROPOSED AMENDMENT(S) BY: CD/HR Committee

Amend the Draft 2007-2012 Capital Improvements Program to

- a) replace the previous sections entitled Draft Cover, "Introduction",  
"Department of Park and Cultural Affairs", "Department of  
Public Works", and "Department of Watershed Management".
- b) add the revised sections entitled Final Cover, "Introduction",  
"Department of Park and Cultural Affairs", "Department of  
Public Works", and "Department of Watershed Management".

See Attached Amendments

06-0-1163

**AN ORDINANCE**

**BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES**

**AN ORDINANCE ADOPTING THE 2007-2012 CITY  
OF ATLANTA CAPITAL IMPROVEMENTS  
PROGRAM; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City produces a Comprehensive Development Plan (CDP) every fifteen years and produces the five year Capital Improvements Program (CIP) with annual updates; and

**WHEREAS**, this annual CIP provides guidance and direction to the City's capital project programming and budgeting process by identifying needed improvements to the capital facilities of the City; and

**WHEREAS**, these capital improvements are programmed for funding over a five year period by the annual Capital Improvements Program (CIP); and

**WHEREAS**, recommendations of the 2007-2012 CIP for projects to be funded from sources anticipated, projected or recommended have been updated to reflect current needs;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA,  
HEREBY ORDAINS:**

**SECTION 1:** That the 2007-2012 Capital Improvements Program (CIP) attached hereto and is hereby adopted to provide guidance to capital programming and budgeting decisions.

**SECTION 2:** That the specific funding recommendations of the 2007-2012 CIP for projects to be funded from sources anticipated, projected, or recommended beyond 2008 are tentative and subject to further refinement in the 2004-2019 CDP and CIP processes.

**SECTION 3:** That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

**DRAFT**

# **CITY OF ATLANTA**



## **CAPITAL IMPROVEMENTS PROGRAM**

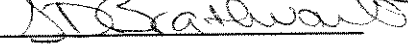
**2007-2012**

05-30-2006

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Simone D. Brathwaite 

Contact Number: x 6310

Originating Department: Planning and Community Development

Committee(s) of Purview: Community Development and Human Resources

Council Deadline: May 15, 2006

Committee Meeting Date(s): May 30-31, 2006 Full Council Date: June 5, 2006

Commissioner Signature see attached

**CAPTION**

AN ORDINANCE ADOPTING THE 2007-2012 CITY OF ATLANTA CAPITAL IMPROVEMENTS PROGRAM; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT:

Mayor's Staff Only

Received by Mayor's Office:

(date)

Reviewed by:

(date)

Submitted to Council:

(date)

RCS# 272  
6/05/06  
2:58 PM

Atlanta City Council

REGULAR SESSION

CONSENT II

CONSENT II PG(S) 25-33

REFER

YEAS: 13  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 3  
EXCUSED: 0  
ABSENT 0

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Hall	Y Fauver	Y Martin	Y Norwood
Y Young	Y Shook	Y Maddox	NV Willis
Y Winslow	Y Muller	NV Sheperd	NV Borders

CONSENT II